

COUNCILLORS' INFORMATION BULLETIN

Tuesday, 30 January 2018

Bulletin No: IB/909

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<p>1 Delegated Planning Decisions</p> <p>Delegated planning decisions for the week beginning 22 January 2018 are attached. Contact for enquiries: Jean McPherson, Group Manager: Development Management on 01293 438577.</p>	3 - 6
<p>2 Consideration Report: Calculation of Non-Domestic Rates Income for the Year 2018/2019</p> <p>Consideration report FIN/435 is attached.</p>	7 - 18
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CRAWLEY BOROUGH COUNCIL

DELEGATED PLANNING DECISIONS

The following decisions were issued, subject to conditions, under delegated powers for the period 22/01/2018 and 26/01/2018

Application Number	Location	Proposal	Date of Decision	Decision
CR/2017/0116/CC6	GATWICK AIRPORT, LAND WEST OF UNIFORM TAXIWAY, NORTH WEST DEVELOPMENT ZONE, CRAWLEY	Discharge of condition 18 (lighting) pursuant to CR/2017/0116/FUL for construction of a new hangar and other associated works including aircraft apron, connection to taxiway uniform, vehicle parking and external parts storage area, fire suppression plant, diversion of Larkins Road and realigned security fencing, drainage and lighting, together with associated landscaping and ecological mitigation and enhancement works	26 January 2018	APPROVE
CR/2017/0597/FUL	31 RINGWOOD CLOSE, FURNACE GREEN, CRAWLEY	Erection of single storey rear extension and increasing maximum roof height of garage from 2.5m to 2.6m (amended plans and description)	25 January 2018	PERMIT
CR/2017/0779/192	26 COBBLES CRESCENT, NORTHGATE, CRAWLEY, RH10 8HA	Certificate of lawfulness for the erection of summer house in the rear garden	26 January 2018	PERMIT
CR/2017/0790/FUL	52 ASHDOWN DRIVE, TILGATE, CRAWLEY	Erection of a single storey front extension (porch) and single storey rear extension	22 January 2018	PERMIT

Application Number	Location	Proposal	Date of Decision	Decision
CR/2017/0893/ADV	TEXACO GARAGE THE COOPERATIVE FOOD, BALCOMBE ROAD, POUND HILL, CRAWLEY.	Advertisement consent for 2 x illuminated fascia signs, 2 x non illuminated jet wash fascia signs, 7 x non illuminated wall and pole mounted signs, 1 x illuminated totem sign and retention of 4 x existing banner signs (amended description and plans)	24 January 2018	CONSENT
CR/2017/0903/FUL	EXPLORER BUILDING, FLEMING WAY, CRAWLEY,	Erection of single storey bicycle storage shelter	25 January 2018	PERMIT
CR/2017/0917/FUL	24 FORESTER ROAD, SOUTHGATE, CRAWLEY	Erection of a single storey front extension and replacement pitched roof over existing rear extension	24 January 2018	REFUSE
CR/2017/0966/TPO	27 WINDMILL COURT, WEST GREEN, CRAWLEY, RH10 8NA	Oak tree in back garden - reduce lateral branches by 2 metres	22 January 2018	CONSENT
CR/2017/0971/FUL	MCDONALDS DRIVE THRU MCDONALDS DRIVE THRU, CRAWLEY AVENUE, WEST GREEN, CRAWLEY, RH10 2NS	Refurbishment of the restaurant to include changes to elevations with the construction of extensions totalling 92.19 sqm, the reconfiguration of the back of house incorporating a new corral area (16.67 sqm) and a new fast forward drive thru booth with associated works to the site. A new remote bin store to be constructed to replace existing and finished with trespa cladding. The relocation of existing fascia signs with the installation of new signs, alterations to the patio area and part of kerb	24 January 2018	PERMIT
CR/2017/0972/ADV	MCDONALDS DRIVE THRU MCDONALDS DRIVE THRU, CRAWLEY AVENUE, WEST GREEN, CRAWLEY, RH10 2NS	Advertisement consent for the installation of 6 no. New signs including wall mounted signage and the relocation of 2 no. Existing fascia signs	24 January 2018	CONSENT

Application Number	Location	Proposal	Date of Decision	Decision
CR/2017/0975/FUL	2 GREENACRES, FURNACE GREEN, CRAWLEY, RH10 6SH	Erection of a single storey side and rear extension and conversion of the garage to a habitable room (amended plans received)	23 January 2018	PERMIT
CR/2017/0982/192	25 HERON CLOSE, LANGLEY GREEN, CRAWLEY	Certificate of lawfulness for erection of a single storey rear extension (amended description and amended plans received)	22 January 2018	PERMIT
CR/2017/0983/TPO	15 BARNWOOD, POUND HILL, CRAWLEY, RH10 7TH	T1 mature oak - crown raise the canopy on the infant academy side only (southern aspect) to 4m from ground level to appropriate pruning points in order to clear for street light dispersal and lift away from the children's play area	22 January 2018	CONSENT
CR/2017/0986/TPO	SAINSBURYS, WEST GREEN, CRAWLEY AVENUE, CRAWLEY, RH10 8NF	4 x hornbeam - fell as close to ground level as possible. Stumps to be chemically treated to help prevent regrowth	22 January 2018	CONSENT
CR/2017/0999/FUL	EXPLORER BUILDING, FLEMING WAY, CRAWLEY,	Erection of a single storey bicycle storage shelter (accommodate 14 no bicycles) to front courtyard area	25 January 2018	PERMIT
CR/2017/1000/192	33 ARDINGLY CLOSE, IFIELD, CRAWLEY	Certificate of lawfulness for the erection of a single storey rear extension	23 January 2018	PERMIT
CR/2017/1016/192	45 BRANTRIDGE ROAD, FURNACE GREEN, CRAWLEY, RH10 6HT	Certificate of lawfulness for erection of a single storey rear extension	26 January 2018	PERMIT
CR/2017/1017/FUL	8 SOUTHWATER CLOSE, IFIELD, CRAWLEY, RH11 0EY	Erection of a part two and single storey side extension (amended plans received)	26 January 2018	PERMIT

Application Number	Location	Proposal	Date of Decision	Decision
CR/2017/1021/TPO	48 SAXON ROAD AND LAND ADJACENT TO 22 HAROLD ROAD, POUND HILL, CRAWLEY, RH10 7SB	G1 - 3 no. Oak: reduce height and crown radius by 2m, treat as single crown. T6 - Oak: reduce height and crown radius by 1-1.5m	22 January 2018	CONSENT
CR/2017/1027/TPO	THE GOFFS PARK PREMIER INN, 45 GOFFS PARK ROAD, SOUTHGATE, CRAWLEY, RH11 8AX	Outside main entrance t1 mature Oak - sever and remove the worst of the ivy. Remove dead and diseased wood. Reduce the sw aspect of the crown back by approximately 2 metres to improve clearance and minimise overhang to the building. Remove epicormic growth on main stem	22 January 2018	CONSENT
CR/2017/1035/192	73 GRATTONS DRIVE, POUND HILL, CRAWLEY	Certificate of lawfulness for erection of a single storey rear extension	23 January 2018	PERMIT

Agenda Item 2

Crawley Borough Council

Consideration Report for Delegated Decision by Leader of the Council

Expected Date of Decision 7 February 2018

Calculation of the Non-Domestic Rates Income for the Year 2018/2019

Report of the Head of Finance, Revenues and Benefits – **FIN/435**

1. Purpose

- 1.1 The purpose of this briefing note is for the Leader of the Council to exercise his delegated authority to approve the Non-Domestic Rates Income for 2018/19.

2. Recommendations

- 2.1 The Leader of the Council is recommended to:

Approve the calculation of the non-domestic rating income for 2018/2019

3. Reasons for the Recommendations

- 3.1 The calculation required by statute has produced a non-domestic rating income of £119,956,782; the central share has been calculated at £59,978,391; and the relevant precepting authority's (WSCC) share as £11,995,678. The regulations provide that in the current year this authority must make the calculations by 31 January 2018.

4. Background

- 4.1 The Non-Domestic Rating (Rates Retention) Regulations 2013 require a billing authority, by 31 January in the preceding year, to:
- a) Calculate its non-domestic rates income for the relevant year;
 - b) Calculate the amount of the central share of its non-domestic rating income for the relevant year;
 - c) Calculate the amount of each relevant precepting authority's share of its non-domestic rating income for the relevant year; and
 - d) Notify the Secretary of State and any relevant precepting authorities of the amounts calculated.
- 4.2 The non-domestic rates income is used to calculate the level of grant receivable by the Council through the Business Rates Retention Scheme introduced from April 2013. There is now a direct link between the non-domestic rates income receivable in the year and the level of grant receivable by the Council.

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5. Information & Analysis Supporting Recommendation

- 5.1 A summary of the calculation is reported in NNDR1 (National Non-Domestic Rates Return) which is attached in Appendix 1. This shows:

(a)	non-domestic rates income (part 1 line 12)	£119,956,782
(b)	amount of the central share	£59,978,391
(c)	amount of West Sussex County Council share	£11,995,678
	amount of Crawley Borough Council share	<u>£47,982,713</u>

- 5.2 All business properties are valued by the District Valuer and assigned a rateable value. In order to arrive at the non-domestic rates payable for the year, the total rateable value is multiplied by the small business non-domestic rating multiplier (0.48 for 2018/19).
- 5.3 **Mandatory reliefs.** These are available to certain classes of ratepayer (e.g. charities). The mandatory relief for charities and community amateur sports clubs is 80% of the rates due. It is estimated that the total cost of mandatory reliefs for 2018/19 will be £1,783,545 (2017/18: £1,509,281).
- 5.4 **Unoccupied property relief.** Some empty properties qualify for 100% relief. In 2018/19, the total cost of unoccupied property relief will be £3,875,972 (2017/18: £4,090,579).
- 5.5 **Discretionary reliefs.** The Council has the power to give relief to certain classes of ratepayers. In the case of charities and community amateur sports clubs, the Council can top up all or part of the 20% rates not covered by mandatory relief. It can also grant up to 100% discretionary relief for not for profit organisations. For 2018/19 it is estimated that the total cost of discretionary reliefs will be £404,130 (2017/18: £410,265).
- 5.6 **Discretionary reliefs funded through S31 grant.** These are reliefs that have been announced by the government and, whilst the Council has full discretion over whether to apply them, the cost of providing the reliefs are fully compensated by the government. The estimated cost of the reliefs in 2018/19 is £157,663 (2017/18: £63). New reliefs announced in 2018/19 means that the figure provided is not directly comparable to the 2017/18.
- 5.7 **Losses in collection.** It is proposed that for 2018/2019 the provision for bad debts be set at 0.8% of net rates collectable, £1,023,170 (2017/18: 0.8%, £1,009,590). This has been based on the level of losses in recent years. The vast majority of bad debts are as a result of insolvencies.
- 5.8 **Allowance for cost of collection.** This is an allowance that is paid from the Collection Fund to the Council and is set each year by the government. For 2018/19 it has been set at £201,945 (2017/18: £201,502).
- 5.9 **Adjustment for estimated change due to appeals.** It is proposed that this will reduce the rates income by £4,633,050. This figure has been estimated from assumptions used by the government.
- 5.10 **Other figures.** There are a number of other figures in the return. These are either zero, because they don't apply in Crawley at the moment or relatively small technical adjustments.

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6. Implications

- 6.1 The Council's share of the non-domestic rates income is estimated to be £47,982,713. However, the Council has to pay a tariff of £40,650,525 which would result in net funding of £7,332,188. The Council's funding target is £3,504,218. Any losses in funding are limited to 7.5% below the funding target (i.e. £3,241,402). The rest of the loss is met by the Government making a safety net payment. A levy of 50% is payable on any funding above the funding target. The total funding receivable through non-domestic rates is therefore £5,134,798. The following table sets out the funding:

Council's share of non-domestic rates income	47,982,713
Tariff	-40,650,525
Levy	-2,197,390
Safety net	0
Total scheme funding	<u>5,134,798</u>

- 6.2 The above funding has been incorporated in the Council's budget for 2018/19. At the end of the year, the actual non-domestic rates income collectable will be used to make an adjustment: these are expected to be applied to future periods (2019/20 and 2020/21).
- 6.3 **Sensitivity analysis.** There are a number of uncertainties in predicting the non-domestic rates income, particularly in the current economic climate. The impact of appeals also has a high degree of uncertainty. The following table shows the impact on the Council's finances if rates are 5% higher or lower than projected:

	+5%	-5%
Council's share of non-domestic rates income	50,381,849	45,583,577
Tariff	-40,650,525	-40,650,525
Levy	-3,396,958	-997,822
Safety net	0	0
Total scheme funding	<u>6,334,366</u>	<u>3,935,230</u>
Difference	<u>+1,199,568</u>	<u>-1,199,568</u>

7. Background Papers

Local Government Finance Act 1988
Local Government Finance Act 2012
Non-Domestic Rating (Rates Retention) Regulations 2013

**NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2018-19**

Please e-mail to: nndr.statistics@communities.gsi.gov.uk by no later than **31 January 2018**.
In addition, a certified copy of the form should be returned by no later than **31 January 2018** to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Select your local authority's name from this list:

Chesham
Croydon
Crawley
Croydon
Croydon
Croydon
Croydon

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Crawley
E3834

Please enter the name of your authority contact
Please enter your authority contact's phone number
Please enter your authority contact's email address

Ver 1

**PART 1A: NON-DOMESTIC RATING INCOME
COLLECTIBLE RATES**

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments **£ 122,240,038**

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority **0**

3. Sums due from the authority **2,076,511**

COST OF COLLECTION (See Note A)

4. Cost of collection formula **201,945**

5. Legal costs **0**

6. Allowance for cost of collection **201,945**

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority **0**

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas **0**

9. Amounts retained in respect of Renewable Energy Schemes (See Note B) **4,800**

of which:

10. sums retained by billing authority **4,800**

11. sums retained by major precepting authority **0**

NON-DOMESTIC RATING INCOME

12. Line 1 plus line 2, minus lines 3 and 6 - 9 **119,956,782**

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NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

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Local Authority : **Crawley**

Ver 1.00

PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of **2018-19** to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
 - ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
 - iii) transferred by the billing authority from its Collection Fund to its General Fund,
- are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
Retained NNDR shares	£	£	£	£	£
13. % of non-domestic rating income to be allocated to each authority in 2018-19	50%	40%	10%	0%	100%
Non-Domestic Rating Income for 2018-19					
14. Non-domestic rating income from rates retention scheme	59,978,391	47,982,713	11,995,678	0	119,956,782
15.(less) deductions from central share	0	0	0	0	0
16 TOTAL:	59,978,391	47,982,713	11,995,678	0	119,956,782
Other Income for 2018-19					
17. add: cost of collection allowance		201,945			201,945
18. add: amounts retained in respect of Designated Areas		0			0
19. add: amounts retained in respect of renewable energy schemes		4,800	0		4,800
20. add: qualifying relief in Designated Areas		0	0	0	0
21. add: City of London Offset		0			0
22. add: additional retained Growth in Pilot Areas		0	0	0	0
23. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
24. % of 2017-18 surplus/deficit to be allocated to each authority using 2016-17 shares (for row 25)	50%	40%	10%	0%	100%
25. Estimated Surplus/Deficit at end of 2017-18	207,686	166,148	41,537	0	415,371
TOTAL FOR THE YEAR	£	£	£	£	£
26. Total amount due to authorities	60,186,077	48,355,606	12,037,215	0	120,578,898

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NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

Please e-mail to: ndr.statistics@communities.gsi.gov.uk by no later than **31 January 2018**.
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All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Local Authority : **Crawley**

Ver 1.00

PART 1C: SECTION 31 GRANT (See Note C)

This page is for information only; please do not amend any of the figures

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (November) Budget

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
Multiplier Cap	£	£	£	£
27. Cost of cap on 2014-15, 2015-16 and 2018-19 small business rates multiplier	999,740	249,910	0	1,249,650
Small Business Rate Relief				
28. Cost of doubling SBRR & threshold changes for 2018-19	494,266	123,567	0	617,833
29. Cost to authorities of maintaining relief on "first" property	8,166	2,042	0	10,208
Rural Rate Relief				
30. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Local Newspaper Temporary Relief				
31. Cost to authorities of providing relief	0	0	0	0
Supporting Small Businesses Relief				
32. Cost to authorities of providing relief	3,430	858	0	4,288
Discretionary Scheme				
33. Cost to authorities of providing relief	52,782	13,196	0	65,978
Pub Relief (<£100k RV)				
34. Cost to authorities of providing relief	8,166	2,042	0	10,208
Designated Areas qualifying relief in 100% pilot areas				
35. Cost to authorities of providing relief	0	0	0	0
TOTAL FOR THE YEAR	£	£	£	£
36. Amount of Section 31 grant due to authorities to compensate for reliefs	1,566,550	391,615	0	1,958,165

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 36, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 36)

Certificate of Chief Financial Officer / Section 151 Officer

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer :

Signature :

Date :

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PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1

Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

GROSS RATES PAYABLE

(All data should be entered as +ve unless specified otherwise)

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
1. Rateable Value at <input type="text" value="31/12/2017"/>	<input type="text" value="270,792,780"/>	<input type="text" value="0"/>	<input type="text" value="270,792,780"/>
2. Small business rating multiplier <input type="text" value="48.0"/> for 2018-19 (pence)			
3. Gross rates 2018-19 (RV x multiplier)	<input type="text" value="129,980,534"/>	<input type="text" value="0"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="2,060,523"/>	<input type="text" value="0"/>	
5. Forecast gross rates payable in 2018-19	<input type="text" value="132,041,057"/>	<input type="text" value="0"/>	<input type="text" value="132,041,057"/>
TRANSITIONAL ARRANGEMENTS (See Note E)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-1,144,054"/>	<input type="text" value="0"/>	<input type="text" value="-1,144,054"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="3,220,565"/>	<input type="text" value="0"/>	<input type="text" value="3,220,565"/>
8. Net cost of transitional arrangements	<input type="text" value="2,076,511"/>	<input type="text" value="0"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="2,076,511"/>	<input type="text" value="0"/>	<input type="text" value="2,076,511"/>

TRANSITIONAL PROTECTION PAYMENTS (See Note F)

11. Sum due to/(from) authority	<input type="text" value="-2,076,511"/>	<input type="text" value="0"/>	<input type="text" value="-2,076,511"/>
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MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)

Small Business Rate Relief

12. Forecast of relief to be provided in 2018-19	<input type="text" value="-1,560,011"/>	<input type="text" value="0"/>	<input type="text" value="-1,560,011"/>
13. of which: relief on existing properties where a 2nd property is occupied	<input type="text" value="-20,000"/>	<input type="text" value="0"/>	<input type="text" value="-20,000"/>
14. Additional yield from the small business supplement (Show as +ve)	<input type="text" value="3,085,148"/>	<input type="text" value="0"/>	<input type="text" value="3,085,148"/>
15. Net cost of small business rate relief (line 12 + line 14)	<input type="text" value="1,525,137"/>	<input type="text" value="0"/>	<input type="text" value="1,525,137"/>

Charitable occupation

16. Forecast of relief to be provided in 2018-19	<input type="text" value="-3,221,035"/>	<input type="text" value="0"/>	<input type="text" value="-3,221,035"/>
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Community Amateur Sports Clubs (CASCs)

17. Forecast of relief to be provided in 2018-19	<input type="text" value="-30,952"/>	<input type="text" value="0"/>	<input type="text" value="-30,952"/>
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Rural rate relief

18. Forecast of relief to be provided in 2018-19	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
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PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1

Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
19. Forecast of mandatory reliefs to be provided in 2018-19 (Sum of lines 15 to 18)	-1,726,850	0	
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	-56,695	0	
21. Total forecast mandatory reliefs to be provided in 2018-19	-1,783,545	0	-1,783,545

UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)

Partially occupied hereditaments

22. Forecast of 'relief' to be provided in 2018-19

-50,000	0	-50,000
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Empty premises

23. Forecast of 'relief' to be provided in 2018-19

-3,906,182	0	-3,906,182
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24. Forecast of unoccupied property 'relief' to be provided in 2018-19 (Line 22 + line 23)

-3,956,182	0	
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25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)

80,210	0	
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26. Total forecast unoccupied property 'relief' to be provided in 2018-19

-3,875,972	0	-3,875,972
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DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)

Charitable occupation

27. Forecast of relief to be provided in 2018-19

-269,333	0	-269,333
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Non-profit making bodies

28. Forecast of relief to be provided in 2018-19

-122,430	0	-122,430
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Community Amateur Sports Clubs (CASCs)

29. Forecast of relief to be provided in 2018-19

-1,927	0	-1,927
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Rural shops etc

30. Forecast of relief to be provided in 2018-19

0	0	0
---	---	---

Small rural businesses

31. Forecast of relief to be provided in 2018-19

0	0	0
---	---	---

Other ratepayers

32. Forecast of relief to be provided in 2018-19

0	0	0
---	---	---

of which:

33. Relief given to Case A hereditaments

0	0	
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34. Relief given to Case B hereditaments

0		
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PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1

Local Authority : **Crawley**

PART 2: NET RATES PAYABLE

You should complete column 1 only

Column 1
BA Area (exc.
Designated areas)

Column 2
Designated
areas

Column 3
TOTAL
(All BA Area)

35. Forecast of discretionary relief to be provided in 2018-19 (Sum of lines 27 to 32)

-393,690

0

36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)

-10,440

0

37. Total forecast discretionary relief to be provided in 2018-19

-404,130

0

-404,130

DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note K) (All data should be entered as -ve unless specified otherwise)

Rural Rate Relief

38. Forecast of relief to be provided in 2018-19

0

0

0

Local Newspaper Relief

39. Forecast of relief to be provided in 2018-19

0

0

0

Supporting Small Businesses Relief

40. Forecast of relief to be provided in 2018-19

-8,400

0

-8,400

Discretionary Scheme

41. Forecast of relief to be provided in 2018-19

-129,263

0

-129,263

Pub Relief (<£100k RV)

42. Forecast of relief to be provided in 2018-19

-20,000

0

-20,000

43. Forecast of discretionary reliefs funded through S31 grant to be provided in 2018-19 (Sum of lines 38 to 42)

-157,663

0

44. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)

0

0

45. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2018-19

-157,663

0

-157,663

NET RATES PAYABLE

46. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs

£
127,896,258

£
0

£
127,896,258

Checked by Chief Financial / Section 151 Officer :

Agenda Item 2

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1

Local Authority : **Crawley**

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) Complete this column	Designated Areas	TOTAL (All BA Area) Do not complete this column
	£	£	£
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	127,896,258	0	127,896,258
(LESS) LOSSES			
2. Estimated bad debts in respect of 2018-19 rates payable	-1,023,170	0	-1,023,170
3. Estimated repayments in respect of 2018-19 rates payable	-4,633,050	0	-4,633,050
COLLECTABLE RATES			
4. Net Rates payable less losses	122,240,038	0	122,240,038
DISREGARDED AMOUNTS			
5. Renewable Energy	4,800	0	4,800
6. Transitional Protection Payment		0	
7. Baseline		0	
DISREGARDED AMOUNTS			
8. Total Disregarded Amounts		0	0
DESIGNATED AREAS IN 100% PILOT AREAS			
9. Designated Areas Qualifying Relief	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
10. Designated Areas Qualifying Relief	0	0	0
Growth Pilot Areas			
11. Net Rates payable for Growth Baseline comparison	0		0
12. Growth Baseline	0		0
13. Additional Growth in 'Growth Pilot' Areas	0		0
Port of Bristol			
14. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
15. Total Deductions	0	0	0

Checked by Chief Financial / Section 151 Officer : _____

Agenda Item 2

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1 2018-19

All figures must be entered in whole £

If you are content with your answers please return this form to DCLG as soon as possible

Ver 1

Local Authority : Crawley

PART 4: ESTIMATED COLLECTION FUND BALANCE

OPENING BALANCE

1. Opening Balance (From Collection Fund Statement)

£

£

-2,590,272

BUSINESS RATES CREDITS AND CHARGES

2. Business rates credited and charged to the Collection Fund in 2017-18

120,489,272

3. Sums written off in excess of the allowance for non-collection

0

4. Changes to the allowance for non-collection

-963,914

5. Amounts charged against the provision for appeals following RV list changes

2,822,232

6. Changes to the provision for appeals

-4,779,357

7. Total business rates credits and charges (Total lines 2 to 6)

117,568,233

OTHER RATES RETENTION SCHEME CREDITS

8. Transitional protection payments received, or to be received in 2017-18

0

9. Transfers/payments to the Collection Fund for end-year reconciliations

0

10. Transfers/payments into the Collection Fund in 2017-18 in respect of a previous year's deficit

5,906,904

11. Total Other Credits (Total lines 8 to 10)

5,906,904

OTHER RATES RETENTION SCHEME CHARGES

12. Transitional protection payments made, or to be made, in 2017-18

-3,827,090

13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2017-18

-58,218,121

14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2017-18

-11,643,624

15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2017-18

-46,574,497

16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2017-18

-206,162

17. Transfers/payments from the Collection Fund for end-year reconciliations

0

18. Transfers/payments made from the Collection Fund in 2017-18 in respect of a previous year's surplus

0

19. Total Other Charges (Total lines 12 to 18)

-120,469,494

ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2017-18 - Surplus (positive), Deficit (Negative)

20. Opening balance plus total credits, less total charges (Total lines 1, 7, 11 & 19)

£

415,371

Checked by Chief Financial / Section 151 Officer :

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Agenda Item 3

Crawley Borough Council

Expected Date of Decision: 7 February 2018

Worth Conservation Area Statement

Report of the Head of Strategic Housing and Planning Services **SHAP/70**

1. Purpose

- 1.1 The Council has prepared an update to the Worth Conservation Area Statement. This report seeks Cabinet Member approval to formally adopt the revised Worth Conservation Area Statement (2018).

2. Recommendations

- 2.1 The Cabinet Member is recommended to:

Adopt the updated Worth Conservation Area Statement 2018, enabling it to form a material consideration in planning decisions that affect the character or setting of Worth Conservation Area.

3. Reasons for the Recommendations

- 3.1 Conservation Areas are designated because they are recognised as areas of special architectural or historic interest which it is desirable to preserve or enhance. Worth Conservation Area Statement was last updated in August 2003. It is necessary to revise the document to ensure that its guidance remains robust and relevant, particularly within the context of the National Planning Policy Framework (2012) and the adopted Crawley Borough Local Plan 2015-2030.

4. Background

- 4.1 The updated Worth Conservation Area Statement provides a detailed appraisal of the important architectural and historic features that contribute to the special character of Worth Conservation Area. It sets out guidance to assist in planning applications and decisions, and establishes a Management Plan to help bring about enhancements to the Conservation Area.
- 4.2 A draft version of Worth Conservation Area Statement was published for an eight-week period of public consultation from 17 July to 11 September 2017. Information on the consultation was sent to addresses adjacent to the Conservation Area, and relevant stakeholders. Briefing sessions were also held with Ward Members.
- 4.3 Feedback on the draft Worth Conservation Area Statement was received from a total of six individuals and organisations. This feedback has been considered and taken into account in preparing the final version of the Conservation Area Statement. Detail of all feedback received during consultation, the council's response to the issues raised, and detail of amendments made to the Conservation Area Statement as a result of feedback, is set out in the Worth Conservation Area Consultation Statement which forms a background document to this report.

5. Description of Issue to be resolved

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- 5.1 The special character of Worth Conservation Area has remained largely unchanged since its designation in 1987 and the last update of the Conservation Area Statement in 2003. It is however necessary to update the Conservation Area Statement as a matter of good practice, particularly within the context of changes to national and local planning policy since 2003.
- 5.2 Updates to the Worth Conservation Area Statement are part of a wider programme to prepare updated Conservation Statements for Crawley's designated Conservation Areas, as established through the Local Development Scheme.

6. Information & Analysis Supporting Recommendation

- 6.1 The decision to update the Conservation Area Statement(s) is established through the Local Development Scheme and represents a commitment of the council moving forward.
- 6.2 Should the Cabinet Member decide not to adopt the updated Worth Conservation Area Statement, the previous 2003 version would be retained. The planning policy context set out within the older document is however significantly outdated and is therefore of limited weight. Adoption of the updated Worth Conservation Area Statement will provide a robust tool to help ensure that the special character of Worth can be preserved and/or enhanced.
- 6.3 Ward Members were consulted and briefed upon the draft Worth Conservation Area Statement prior to its publication for public consultation. Ward Members have been supportive of work to update Worth Conservation Area Statement and have provided positive feedback on its content.

7. Implications

- 7.1 If adopted, the 2018 Worth Conservation Area Statement will supersede the 2003 version of the document. Upon adoption, the 2018 Worth Conservation Area Statement will form a material planning consideration in decisions that affect the character or setting of Worth Conservation Area.

8. Background Papers

- Worth Conservation Area Statement (2018):
<http://www.crawley.gov.uk/pw/web/PUB336203>
- Worth Conservation Area Consultation Statement:
<http://www.crawley.gov.uk/pw/web/PUB336204>

Agenda Item 4

Crawley Borough Council

Consideration Report for Delegated Decision by Cabinet Member for Planning & Economic Development

Expected Date of Decision: 7 February 2018

Ifield Village Conservation Area Statement

Report of the Head of Strategic Housing and Planning Services **SHAP/71**

1. Purpose

- 1.1 The Council has prepared an update to the Ifield Village Conservation Area Statement. This report seeks Cabinet Member approval to formally adopt the updated Conservation Area Statement.

2. Recommendations

- 2.1 The Cabinet Member is recommended to:

Adopt the updated Ifield Village Conservation Area Statement, enabling it to form a material consideration in planning decisions that affect the character or setting of Ifield Village Conservation Area.

3. Reasons for the Recommendations

- 3.1 Conservation Areas are designated because they are recognised as areas of special architectural or historic interest which it is desirable to preserve or enhance. Ifield Village Conservation Area Statement was last updated in September 1999. It is necessary to revise the document to ensure that its guidance remains robust and relevant, particularly within the context of the National Planning Policy Framework (2012) and the adopted Crawley Borough Local Plan 2015-2030.

4. Background

- 4.1 The updated Ifield Village Conservation Area Statement provides a detailed appraisal of the important architectural and historic features that contribute to the special character of Ifield Village Conservation Area. It sets out guidance to assist in planning applications and decisions, and establishes a Management Plan to help bring about enhancements to the Conservation Area.
- 4.2 The Conservation Area Statement has been jointly prepared by Ifield Village Conservation Area Advisory Committee (IVCAAC) and Crawley Borough Council. Contributions came also from the annual public meetings held by IVCAAC in 2013, 2014 and 2016. At the 2016 meeting, the document was consulted upon with a wider audience, and those in attendance proof-read and commented on the various sections of the document. This informed the final version of the document.
- 4.3 Ward Members have also been involved in the preparation of the Conservation Area Statement.

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5. Description of Issue to be resolved

- 5.1 The special character of Ifield Village Conservation Area has remained largely unchanged since the last update of the Conservation Area Statement in 1999. It is however necessary to update the Conservation Area Statement as a matter of good practice, particularly within the context of changes to national and local planning policy since its adoption.
- 5.2 Updates to the Ifield Village Conservation Area Statement are part of a wider programme to prepare updated Conservation Statements for Crawley's designated Conservation Areas, as established through the Local Development Scheme.

6. Information & Analysis Supporting Recommendation

- 6.1 The decision to update the Conservation Area Statement is established through the Local Development Scheme and represents a commitment of the Council moving forward.
- 6.2 Should the Cabinet Member decide not to adopt the updated Ifield Village Conservation Area Statement, the previous 1999 version would be retained. The planning policy context set out within the older document is however significantly outdated and is therefore of limited weight. Adoption of the updated Ifield Village Conservation Area Statement will provide a robust tool to help ensure that the special character of the Conservation Area can be preserved and/or enhanced.
- 6.3 Ward Members were consulted and briefed upon the draft Ifield Village Conservation Area Statement prior to its publication for public consultation. Ward Members have been supportive of work to update the Conservation Area Statement and have provided positive feedback on its content.

7. Implications

- 7.1 If adopted, the 2018 Ifield Village Conservation Area Statement will supersede the 2003 version of the document. Upon adoption, the 2018 Ifield Village Conservation Area Statement will form a material planning consideration in decisions that affect the character or setting of Ifield Village Conservation Area.

8. Background Papers

- Ifield Village Conservation Area Statement (2018):
<http://www.crawley.gov.uk/pw/web/int169915>

Agenda Item 5

Crawley Borough Council

Consideration Report for Delegated Decision by Cabinet Member for Planning & Economic Development

Expected Date of Decision: 7 February 2018

Dyers Almshouses Conservation Area Statement

Report of the Head of Strategic Housing and Planning Services **SHAP/72**

1. Purpose

- 1.1 The Council has prepared an update to the Dyers Almshouses Conservation Area Statement. This report seeks Cabinet Member approval to formally adopt the updated Conservation Area Statement.

2. Recommendations

- 2.1 The Cabinet Member is recommended to:

Adopt the updated Dyers Almshouses Conservation Area Statement, enabling it to form a material consideration in planning decisions that affect the character or setting of Dyers Almshouses Conservation Area.

3. Reasons for the Recommendations

- 3.1 Conservation Areas are designated because they are recognised as areas of special architectural or historic interest which it is desirable to preserve or enhance. Dyers Almshouses Conservation Area Statement was last updated in December 1998. It is necessary to revise the document to ensure that its guidance remains robust and relevant, particularly within the context of the National Planning Policy Framework (2012) and the adopted Crawley Borough Local Plan 2015-2030.

4. Background

- 4.1 The updated Dyers Almshouses Conservation Area Statement provides a detailed appraisal of the important architectural and historic features that contribute to the special character of Dyers Almshouses Conservation Area. It sets out guidance to assist in planning applications and decisions, and establishes a Management Plan to help bring about enhancements to the Conservation Area.
- 4.2 The Conservation Area Statement has been prepared by Crawley Borough Council, with input from Central Crawley Conservation Area Advisory Committee (4C's) and the Dyers Company. Ward Members have been kept informed as the Conservation Area Statement has progressed.

5. Description of Issue to be resolved

- 5.1 The special character of Dyers Almshouses Conservation Area has remained largely unchanged since the last update of the Conservation Area Statement in 1998. It is however necessary to update the Conservation Area Statement as a matter of good

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practice, particularly within the context of changes to national and local planning policy since its adoption.

- 5.2 Updates to the Dyers Almshouses Conservation Area Statement are part of a wider programme to prepare updated Conservation Statements for Crawley's designated Conservation Areas, as established through the Local Development Scheme.

6. Information & Analysis Supporting Recommendation

- 6.1 The decision to update the Conservation Area Statement is established through the Local Development Scheme and represents a commitment of the Council moving forward.
- 6.2 Should the Cabinet Member decide not to adopt the updated Dyers Almshouses Conservation Area Statement, the previous 1998 version would be retained. The planning policy context set out within the older document is however significantly outdated and is therefore of limited weight. Adoption of the updated Conservation Area Statement will provide a robust tool to help ensure that the special character of the Conservation Area can be preserved and/or enhanced.
- 6.3 Ward Members were consulted and briefed upon the draft Dyers Almshouses Conservation Area Statement prior to its publication for public consultation. Ward Members have been supportive of work to update the Conservation Area Statement and have provided positive feedback on its content.

7. Implications

- 7.1 If adopted, the 2018 Dyers Almshouses Conservation Area Statement will supersede the 2003 version of the document. Upon adoption, the 2018 Dyers Almshouses Conservation Area Statement will form a material planning consideration in decisions that affect the character or setting of Dyers Almshouses Conservation Area.

8. Background Papers

- Dyers Almshouses Conservation Area Statement (2018):
<http://www.crawley.gov.uk/pw/web/int169912>